

SPMCIL CSR Initiatives

During the year 2019-20, SPMCIL has spent an amount of Rs.9,07,20,911/- on CSR initiatives:

Sl. No.	CSR project or activity identified	Sector in which the project is covered	Project or programs (1) Local area or other (2) Specify the State and District where projects or programs was undertaken	Amount outlay (budget) project or programs wise	Amount spent on the projects or programs Sub-heads: (1) Direct expenditure on projects or programs (2) Overheads	Cumulative expenditure up to the reporting period	Amount spent: Direct or through implementing agency
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(A)	Carry forward proposal for the year 2018-19						
1	Providing 6 Nos Dialysis Machine to Bhagwan Mahavir Jain Relief Foundation	Schedule VII Item No.(i)	1) Local area/ SPP, Hyderabad 2) District Hyderabad Telangana	30,00,000	1) 30,00,000 2) NIL	30,00,000	SPP, Hyderabad through open tender
2	Providing 2 Nos. Mobile Clinic and 5 Dental Chairs to for rural area of Gautam Budh Nagar District.	Schedule VII Item No.(i)	1.Local area/ IGM, Noida 2) District Gautam Budh Nagar (UP)	37,94,596	1) 21,73,735 2) NIL	32,61,385	Noida, through GeM

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3.	Theme based project for providing Medical equipment in Barwani District	Schedule VII Item No.(i)	1) Local area/ BNP, Dewas 2)District Barwani – Aspirational District (MP)	1,01,41,600	1) 44,12,000 2) NIL	89,40,000	Through District Administration Barwani (Madhya Pradesh)
4.	Providing Emergency and essential equipment to Gandhi Hospital, Hyderabad	Schedule VII Item No.(i)	1) Local area/ IGM, Hyd. 2) District Telangana	1,01,10,000	1) 38,94,000 2) NIL	1,01,10,000	Through tender by Gandhi Hospital, Hyderabad
5.	Providing equipment Computers and furniture etc. for Hospital and School of Municipal Corporation of Howrah	Schedule VII Item No.(i)& (ii)	1) Local area/ IGM, Kolkata. 2) District Howrah (WB)	97,33,720	1) 11,32,151 2) NIL	67,44,575	Howrah Municipal Corporation
6.	Construction of Underground drainage system in Pudur village, Medchal Mandal, Malkajigiri Distt.	Schedule VII Item No.(x)	1)Local area/ IGM, Hyd. 2) District	49,00,000	1) 24,50,000 2) NIL	24,50,000	Through State Government Agency,

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			Malkajigiri				tendering process
(B)	Proposal for the year 2019-20						
7.	Providing 2 Nos of Buses and Physiotherapy instruments to Prabhodini Trust Nashik	Schedule VII Item No.(i)	1) Local area/ CNP, Nashik 2) District Nashik (Maharashtra)	47,17,308	1) 46,23,414 2) NIL	46,23,414	Through GeM by CNP, Nashik
8.	Construction of Community Centre and Solar Street Lights for village Oleda, Dist. Bulandshahar	Schedule VII Item No.(x)	1) Local area/ IGM, Noida	44,92,400	1) 43,66,400 2) NIL	43,66,400	District Administration through State Government Agency
9.	Skill Development Training through National Safai Karamchari Finance Development Corporation, M/o Social	Schedule VII Item No.(ii)	1)Local area/SPMCIL 2) New Delhi	50,09,139	1) 10,27,283 2) NIL	10,27,283	Through NSKFDC, New Delhi

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Justice						
10.	Providing Assistive devices to Divyangjan through ALIMCO, at Nashik, Dewas, Hoshangabad and Hyderabad	Schedule VII Item No.(i)	1) Local area/ Nashik, Dewas, Hyderabad & Hoshangabad 2) Nashik, Dewas, Hyderabad & Hoshangabad	1,00,00,000	1) 25,00,000 2) NIL	25,00,000	Through Artificial Limbs Manufacturing Corporation of India, Kanpur
11.	Providing 300 Number of insulated Distribution Vessels to Akshaya Patra Foundation	Schedule VII Item No.(i) & (ii)	1) Local area/ IGM, Hyd. 2) District Telangana	18,60,060	1) 18,26,160 2) NIL	18,26,160	Direct by IGM, Hyderabad
12.	Providing of 45 Number of ventilators to AIIMS to combat	Schedule VII Item No.(i)	1.Local area/ SPMCIL	1,98,67,680	1) 1,98,67,680 2) NIL	1,98,67,680	AIIMS, New Delhi

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Covid19 pandemic		2) AIIMS Jajjar District Haryana				
13.	Providing 05 Nos. of Dental X-Ray Machine with 05 Nos. Stabilizers and 05 Nos. Dental Autoclave(sterilizers) at various Community Health Centres at GB Nagar	Schedule VII Item No.(i)	1) Local area/ IGM, Noida 2) District Administratio n, GB Nagar (U.P.)	52,53,075	1) 17,52,650 2) NIL	17,52,650	Direct through GeM.
14.	Contribution towards National Sports Development Fund (NSDF)	Schedule VII Item No.(vii)	1)Local area/SPMCIL 2) New Delhi	1,00,00,000	1) 1,00,00,000 2) NIL	1,00,00,000	Direct through Sports Authority of India
15.	Contribution to Prime Minister's Relief Fund	Schedule VII Item No.(viii)	1)Local area/SPMCIL 2) Pan India	2,38,66,805	1) 2,38,66,805 2) NIL	2,38,66,805	Direct

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16.	Administrative Overheads Rule 4(6) of companies CSR Policies Rules 2014	-	-	-	1) - 2) 10,58,972	-	-
17.	Paid towards Nal Jal Yojna for providing Drinking Water in 10 Villages of Hoshangabad District approved in 2014-15	-	-	-	23,69,661*	53,69,661	Executive Engineer Public Health Department, Hoshangabad
18.	Paid towards Nal Jal Yojna for providing Drinking Water in 4 Villages of District Hoshangabad	----	----	-	4,00,000*	20,00,000	Executive Engineer Public Health Department, Hoshangabad
Total Expenditure					9,07,20,911		

* Expenditure on items at Sr. No.17 & 18 booked during the current financial year by SPM, Hoshangabad on the basis of Utilization certificate provided by Executive Engineer Public Health Department, Government of MP